कार्यालयःकृषि प्रौद्योगिकी प्रबंध अभिकरण(आत्मा),सारण,छपरा।

पत्रांक.....178...../आ0/छपरा दिनांक.....27/7/2013

प्रेषक,

परियोजना निदेशक,
आत्मा,सारण,छपरा।

सेवा में,

निदेशक,
बामेती, बिहार,पटना।

विषयः माह–जूलाई 2013 का मासिक प्रगति प्रतिवदेन भेजने के संबंध में।

महाशय,

उपर्युक्त विषय के संबंध में सादर सूचित करना है कि माह–जुलाई 2013 का वांछित प्रतिवदेन विहित प्रपत्र में संलग्न कर आवश्यक कार्रवाई हेतु भेजा जाता है।

अनुलग्नक–यथोक्त

विश्वासभाजन

27/7/2013

परियोजना निदेशक,
आत्मा,सारण।

	Male (Minorities)	-	-	-	-	-	-	-		-
	No of Female Farmers	-	-	-	-	-	-	-		-
	Female (Gen)	-	-	-	-	-	-	-		-
	Female (OBC)	-	-	-	-	-	-	-		-
	Female (Sc)	-	-	-	-	-	-	-		-
	Female (ST)	-	-	-	-	-	-	-	-	-
	Female (Minorities)	-	-	-	-	-	-	-		-
B.13	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through kVKs and other local research centers.	01	2.000			2.000				
	issues / trails allocated	-	-	-	-	-	-	-	-	-
B.14	Establishment of ATMA like institutions Recurring	-	-	-	-	-	-	-	-	-
	Functionary Support		22.872			22.872	-	-	-	-
	Specialist and Functionary Support(PD)	-	-	-	-	-	1	0.55528	3	1.66584
	Specialist and Functionary Support (Dy PD)	-	-	-	-	-			2	0.46200
	Specialist and Functionary Support(Comp Prog)	-	-	-	-	-			1	0.08507
	Specialist and Functionary Support (Clerk)	-	-	-	-	-			1	0.10268
	TA/ DA and Operational expenses at district level	1	6.50			6.50	-	-	-	0.40000
	Hiring of vehicles (POL)	1	1.5			1.5		0.2640		0.67800
	Operational Expenses	20	6.000			6.000	-	-	-	-

	exclusively for Block level (including hiring vechicle pol)									
	Support Block Level Block technology manager (BTM per block)	20	36.000			36.000				
	Operational Expenses for BTM per block		12.00			12.00	-	-	-	-
	Specialist support at block level (sms)	40	24.00	-	-	24.00				
	Operational expenses for sms at block level	40	16.800	-	-	16.800	-	-	-	-
B.15	Establishment of block level FIACS	-	-	-	-	-	-	-	-	-
B-16	Farm School	200	58.828			58.800				
	No. of Farm schools set up (Agriculture)	--	--	--	--	--	--	--	--	--
	No. of Farm schools set up (Allied)	--	--	--	--	--	--	--	--	--
	Agriculture	--	--	--	--	--	--	--	--	--
	AHD&F	--	--	--	--	--	--	--	--	--
	Horticulture	--	--	--	--	--	--	--	--	--
	Sericulture	-	-	-	-	-	-	-	-	-
	Poultry	-	-	-	-	-	-	-	-	-
	Fodder Production	-	-	-	-	-	-	-	-	-
D.1	Support for district level Training Institutions	1	5.000	-	-	5.000	-			
D.2	(i) Setting up CRS	-	-	-	-	-	-	-	-	-
	(ii) Content Creation	---	-	-	-	-	-	-	-	-

	a) Ist Year for two hrs. of daily program i.e. 730 hrs/year	-	-	-	-	-	-	-	-	-
	b) 2nd year for one & half hr. of daily prog. i.e. 540 hrs/year	-	-	-	-	-	-	-	-	-
	c) 3rd year for ½ hr. of daily prog.i.e. 183 hrs/year	-	-	-	-	-	-	-	-	-
D.3	Farmers Friend	-	-	-	-	-	-	-	-	-
E	OTHER INNOVATIVE ACTIVITIES	-	13.000			13.000	-	-	-	-
E.1	OTHER INNOVATIVE ACTIVITIES		-	-	-	-	-	-	-	-
E.2	INNOVATIVE ACTIVITIES DISTRICT COMPONENT	20	10.000			10.000	-	-	-	-
	TOTAL (B-1 to E-2)		350.568			350.568	-	11.89928		31.9661

Remarks: Refund of fund **14,08,290.00 (Forteen lakhs eight thousands two hundred ninty)** for the year of **2006-07** by **D.D No. 005603 Dated 23.07.2013** to **Director Agriculture, Bihar** (including in the expenditure head)

ACCOUNTANT
ATMA,SARAN

PROJECT DIRECTOR,
ATMA, SARAN

ATMA,SARAN

MONTHLY PROGRESS REPORT (MPR) UNDER ATMA SCHEME

District-SARAN F.Y- 2013-14 Month-July(up to 27-07-2013) 2013 (Rs. in Lakh)

Sl.No	Activities	Target Approved By (SLSC)		Target Approved By (GOI)		Fund Allocated in Activity	Achievement for the Reporting Month		Cumulative Achievement	
		P	F	P	F	F	P	F	P	F
1	2	3	4	5	6	7	8	9	10	12
1	Farm oriented Activities	--	--	--	--	--	--	--	--	--
B-1	Developing SREP (Numbers)	-	-	--	--	--	--	--	--	--
B-2	Training for farmer	--	--	--	--	--	--	--	--	--
	(a)Inter State	660	6.600							1.84376
	No. of Trainings Programs	--	--	--	--		--	--		--
	No. of Participants	--	--	--	--		--	--		--
	No. of Male Farmers	--	--	--	--		--	--		--
	Male (Gen)	--	--	--	--		--	--		--
	Male (OBC)	--	--	--	--		--	--		--
	Male (SC)	--	--	--	--	6.6000	--	--		--
	Male (ST)	--	--	--	--		--	--		--
	Male (Minorities)	--	--	--	--		--	--		--
	No.of Female Farmers	--	--	--	--		--	--	--	--
	Female (Gen)	--	--	--	--		--	--	--	--
	Female (OBC)	--	--	--	--		--	--	--	--
	Female (SC)	--	--	--	--		--	--	--	--

	Female (ST)	--	--	--	--		--	--	--	--
	Female (Minorities)	--	--	--	--		--	--	--	--
	Duration of training (in Days)	--	--	--	--		--	--	--	--
	(b) Within State	800	6.000				--	--		
	No. of Trainings Programs	1	--	--	--		--	--		--
	No. of Participants	--	--	--	--		--	--		--
	No. of Male Farmers	--	--	--	--		--	--		--
	Male (Gen)	--	--	--	--		--	--		--
	Male (OBC)	--	--	--	--		--	--		--
	Male (SC)	--	--	--	--	6.000	--	--		--
	Male (ST)	--	--	--	--		--	--		--
	Male (Minorities)	--	--	--	--		--	--		--
	No.of Female Farmers	--	--	--	--		--	--		--
	Female (Gen)	--	--	--	--		--	--		--
	Female (OBC)	--	--	--	--		--	--	--	--
	Female (SC)	--	--	--	--		--	--	--	--
	Female (ST)	--	--	--	--		--	--	--	--
	Female (Minorities)	--	--	--	--		--	--	--	--
	Duration of training (in Days)	--	--	--	--		--	--	--	--
	(c) Within District	4500	18.000				--	1.36		16.930
	No. of Trainings Programs	1					3	--	333	--
	No. of Participants	--	--	--	--		345	--	4298	--
	No. of Male Farmers	--	--	--	--		332	--	3046	--
	Male (Gen)	--	--	--	--	18.000	142	--	1135	--
	Male (OBC)	--	--	--	--		105	--	985	--
	Male (SC)	--	--	--	--		74	--	826	--
	Male (ST)	--	--	--	--		-	--	-	--
	Male (Minorities)	--	--	--	--		11	--	200	--

	No. of Female Farmers	--	--	--	--		13	--	1152	--
	Female (Gen)	--	--	--	--		9	--	630	--
	Female (OBC)	--	--	--	--		2	--	405	--
	Female (SC)	--	--	--	--		1	--	102	--
	Female (ST)	--	--	--	--		--	--	-	--
	Female (Minorities)	--	--	--	--		1	--	15	--
	Duration of training (in Days)	--	--	--	--		--	--		--
B-3	Demonstration	--	--	--	--		--	--		--
	a.Agriculture (Nos)	--	--	--	--		--	--		--
	No. of Demonstration	500	20.000			20.000	--	9.600		9.600
	No. of Participants						--	--	--	--
	No. of Male Farmers						--	--	--	--
	No. of Female Farmers						--	--	--	--
	b.Allied Sectors (Nos)	--	--	--	--	--	--	--	--	--
	No. of Demonstration	800	32.000			32.000	-	-		
	Total. No. of Participants	--	--	--	--		--	--	--	--
	No. of CIG	--	--	--	--		--	--	--	--
	No. of Sub Activities	--	--	--	--		--	--	--	--
	No. of Individual Farmers	--	--	--	--		--	--	--	--
	No. of Male Farmers	--	--	--	--		--	--	--	--
	Male (Gen)	--	--	--	--		--	--	--	--
	Male (OBC)	--	--	--	--		--	--	--	--
	Male (SC)	--	--	--	--		--	--	--	--
	Male (ST)	--	--	--	--		--	--	--	--
	Male (Minorities)	--	--	--	--		--	--	--	--

Jeevandara

	No.of Female Farmers	--	--	--	--		--	--	--	--
	Female (Gen)	--	--	--	--		--	--	--	--
	Female (OBC)	--	--	--	--		--	--	--	--
	Female (SC)	--	--	--	--		--	--	--	--
	Female (ST)	--	--	--	--		--	--	--	--
	Female (Minorities)	--	--	--	--		--	--	--	--
	Farmer to farmer Technology Dissemination at demonstration plot	--	--	--	--		--	--	--	--
B-4	Exposure Visit	--	--	--	--		--	--	--	--
	(a) Inter State	900	5.400	--	--		--	--	--	--
	No. of Participants			--	--					
	No. of Male Farmers	--	--	--	--	5.400		-		-
	Male (Gen)	--	--	--	--			-		-
	Male (OBC)	--	--	--	--			-		-
	Male (SC)	--	--	--	--			-		-
	Male (ST)	--	--	--	--			-		-
	Male (Minorities)	--	--	--	--			-		-
	No.of Female Farmers	--	--	--	--			-		-
	Female (Gen)	--	--	--	--			-		-
	Female (OBC)	--	--	--	--			-		-
	Female (SC)	--	--	--	--			-		-
	Female (ST)	--	--	--	--			-		-
	Female (Minorities)	--	--	--	--		--	--	--	--
	Duration of training (in Days)	--	--	--	--		--	--	--	--
	b) Within State	1240	3.720							
	No. of Exposure Visit	--	--	--	--			-		-
	No. of Participants	--	--	--	--	3.720		--		--

Reinvardara.

	No. of Male Farmers	--	--	--	--			--		--
	Male (Gen)	--	--	--	--			--		--
	Male (OBC)	--	--	--	--			--		--
	Male (SC)	--	--	--	--			--		--
	Male (ST)	--	--	--	--			--		--
	Male (Minorities)	--	--	--	--			--		--
	No. of Female Farmers	--	--	--	--			--		--
	Female (Gen)	--	--	--	--			--		--
	Female (OBC)	--	--	--	--			--		--
	Female (SC)	--	--	--	--			--		--
	Female (ST)	--	--	--	--			--		--
	Female (Minorities)	--	--	--	--		--	--	--	--
	Duration of training (in Days)	--	--	--	--		--	--	--	--
	(c) Within District	1240	3.100				--	--	-	
	No. of Exposure Visit	--	--	--	--		--	--		--
	No. of Participants	--	--	--	--	3.100	--	--		--
	No. of Male Farmers	--	--	--	--		--	--		--
	Male (Gen)	--	--	--	--		--	--		--
	Male(OBC)	--	--	--	--		--	--		--
	male (SC)	--	--	--	--	--	--	--		
	male (ST)	--	--	--	--	--	--	--		--
	male (Minorities)	--	--	--	--	--	--	--		
	No. of Female Farmers	--	--	--	--	--	--	--	--	--
	Female (Gen)	--	--	--	--	--	--	--	--	--
	Female (OBC)	--	--	--	--	--	--	--	--	--
	Female (SC)	--	--	--	--	--	--	--	--	--
	Female (ST)	--	--	--	--	--	--	--	--	--
	Female (Minorities)	--	--	--	--	--	--	--	--	--
	Duration of	--	--	--	--	--	--	--	--	--

	training (in Days									
B-5	Mobilization of farmers Group	--	--	--	--	--	--	--	--	--
	(a) Capacity Building, Skill development and support services	50	2.500			2.500	4	0.1200	4	0.1200
	No. of Groups formed	--	--	--	--	--	--	--	--	--
	No. of members benefited	--	--	--	--	--	--	--	--	--
	(b) Seed Money/ Revolving fund	30	3.000			3.000	--	--	--	--
	No. of Groups provided seed money	--	--	--	--	--	--	--	--	--
	No. of members benefited	--	--	--	--	--	--	--	--	--
B-6	Rewards& Incentives-Best organized group Representing different enterprises (5qroups)	5	1.000			1.000	--	--	--	--
B-7	Farmer Awards at Block Level	--	--	--	--	--	--	--	--	--
B-8	District Level exhibitions, kisan Melas, fruits/ Vegetable shows	2	4.000			4.000	-			
	No. of events	--	--	--	--	--	--	--	--	--
	Total no. of visitors	--	--	--	--	--	--	--	--	--

	No of visitors (Male)	--	--	-	--	--	--	--	--	--
	Male (Gen)	--	--	--	--	--	--	--	--	--
	Male (OBC)	--	--	--	--	--	--	--	--	--
	Male (Sc)	--	--	--	--	--	--	--	--	--
	Male (ST)	--	--	--	--	--	--	--	--	--
	Male (Minorities)	--	--	--	--	--	--	--	--	--
	No of visitors (Female)	--	--	--	--	--	--	--	--	--
	Female (Gen)	--	--	--	--	--	--	--	--	--
	Female (OBC)	--	--	--	--	--	--	--	--	--
	Female (Sc)	--	--	--	--	--	--	--	--	--
	Female (ST)	--	--	--	--	--	--	--	--	--
	Female (Minorities)	--	--	--	--	--	--	--	--	--
B-9	Number of Leaflets made and distributed Number of advertisements made	1	4.000			4.000	-	-	-	0.07875
	No Activities							-	-	-
B-10	Number of Technology packages developed (CD)	11	2.200			2.200		-	-	
	No Activities	--	--	--	--	--	--	--	--	--
B-11	Agricultural Technology Refinement, Validation and Adoption	--	--	--	--	--	--	--	--	--
	(a)Farmers Scientist Interactions at	2	0.400			0.400	-	-	-	-

Jawaharlal

	District level									
	No. of interaction	--	--	--	--	--		-		--
	No. of farmers Participated	--	--	--	--	--		--		--
	No. of individual farmers (Male)	--	--	--	--	--		--		--
	Male (Gen)	--	--	--	--	--		--		--
	Male (OBC)	--	--	--	--	--		--		--
	Male (SC)	--	--	--	--	--		--		--
	Male (ST)	--	--	--	--	--	--	--	--	--
	Male (Minorities)	--	--	--	--	--		--		--
	No. of individual farmer(Female)	--	--	--	--	--		--		--
	Female (Gen)	--	--	--	--	--		--		--
	Female (OBC)	--	--	--	--	--		--		--
	Female (SC)	--	--	--	--	--	--	--	--	--
	Female (ST)	--	--	--	--	--	--	--	--	--
	Female (Minorities)	--	--	--	--	--	--	--	--	--
	(b)Designate expert support form KVK/ SAU at district level.	01	0.240			0.240	-	-	-	-
	No. Activities									
B-12	Organization of field days and kisan Gosthies	-	-	-	-	-	-	-	-	-
	No. of FD / KG	40	6.000			6.000				
	No. of farmers Participated	-	-	-	-	-	-	-		-
	No. of Male Farmers	-	-	-	-	-	-	-		-
	Male (Gen)	-	-	-	-	-	-	-		-
	Male (OBC)	-	-	-	-	-	-	-		-
	Male (Sc)	-	-	-	-	-	-	-		-
	Male (ST)	-	-	-	-	-	-	-	-	-